

APPENDIX I - MEASURES

We will re-publish this appendix with 2016/17 year end data when available.

Children and Young People

Ref.	Measure - Definition	2013/14	2014/15	2015/16	2016/17
BC01	SOGS 'Schedule of Growing Skills' Assessment aged 2 years - Percentage of **'Dechrau'n Deg' children that have reached their norm or above their developmental norm	-	-	56	
BC02	SOGS Assessment aged 3 years - Percentage of **'Dechrau'n Deg' children that have reached their norm or above their developmental norm	52	57	51	
BC03	The attendance of children aged 2 **'Dechrau'n Deg'	84	82	83	
BC04	SOGS Assessment aged 2 - Percentage of children that have reached their norm or above their developmental norm	57	38	48	
CSP LLEOL	Percentage of families that have reported 'progress' following an intervention from Team around the Family (Tîm o Amgylch y Teulu (TAT))	-	-	88	
DANS06	Percentage of year 11 pupils who achieve the Core Subjects Indicator (Grade C or above in Welsh/English, Mathematics and Science)	57.35	60.5	62.4	
DANS07	Percentage of year 11 pupils who achieve the Level 1 Threshold (A* – G GCSE Grades) or equivalent	97.09	97.22	97.9	

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DANS08	Percentage of year 11 pupils who achieve the Level 2 Threshold (5 A* – C GCSE Grades) or equivalent	81.55	87.7	88.9	
DGD17	Percentage of young people 16-18 not in education, work or training	3	1.7	1.8*	
Diogelu1	The proportion of children who were discussed in supervision, where significant harm had been considered (and the answer recorded)	100	100	100	
Diogelu2	The percentage of risk assessments presented to Case Conferences which were considered to illustrate quality in decision making	95	98	97	
Diogelu7	Percentage of case conferences where the voice/the child was heard (and excluding children under the age of 7)	81	83	85	
EaCh.H1 (LCS/002b)	Number of visits per 1,000 of the population to leisure centres during the year	12,906	13,790	10,278	
EaCh.H2 (Ifanc02)	Percentage of children attending 20 or more 5x60 sessions	22.57	19.16	21.54	
EaCh.H3 (DADH.42)	Percentage of children that are 11 years of age that have reached the National Curriculum standard	79	82	78	

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EDU/002i (NSI)	The percentage of Pupils in local authority care, in any local authority maintained school that leave compulsory education, training or work based learning without an approved external qualification	0.0	0.1	0.2*	
EDU/002ii (NSI)	The percentage of Pupils in local authority care, in any local authority maintained school that leave compulsory education, training or work based learning without an approved external qualification	6.3	0.0	0.0*	
EDU/003 (NSI)	The percentage of pupils assessed at the end of KS2 (7-11 age), in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	86.6	86	89.5	
EDU/004	The percentage of pupils assessed at the end of KS3 (11-14 age), in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment	85.4	89.11	91.3	
EDU/006ii (NSI)	The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of KS3	82.5	81.2	83.2	
EDU/008aN	The number of permanent exclusions in primary schools during the academic year	0	0	3*	
EDU/008bN	The number of pupils permanent excluded in secondary schools during the academic year	4	4	3*	
EDU/011 (NSI)	The average point score for year 11 pupils in schools maintained by the local authority	578.2	616	617.2	

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EDU/016a	Percentage of pupil attendance in primary schools during the academic year	94.33	95.07	95.19	
EDU/016b	Percentage of pupil attendance in secondary schools during the academic year	93.60	94.20	94.60	
EDU/017 (NSI)	The percentage of year 11 pupils in schools maintained by the local authority who achieved the Level 2 Threshold including a GCSE grade A*-C in English or Welsh first language and mathematics	58	61.1	63.3	
EDU/018	The average capped point score (best 8 GCSEs) for year 11 pupils in schools maintained by the local authority	-	362.2	362	
GY06	Percentage of pupils who gained a good level 3 or above in KS2 who received a Teacher Assessment in first language Welsh at the end of KS3	-	87.4	89.5	
LlesPMG1	Transition plan has been agreed for disabled children at 16 years of age	100	100	100	
LlesPMG2	Pathway plan has been agreed for children in care	100	100	100	
PMC32 (SCC/002 (NSI))	The percentage of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March	22.8	18.7	18.1*	

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PMC33 (SCC/004 (NSI))	The percentage of children looked after on 31 March who have had three or more placements during the year	4.9	6.2	7.7*	
SCC/021	The percentage of looked after children reviews carried out within statutory timescales during the year	94.3	93.8	91	
SCC/024	The percentage of children looked after during the year with a Personal Education Plan within 20 school days of entering care or joining a new school	86.50	82.10	37.90	
SCC/025	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	83.7	89	86.9	
SCC/037 (NSI)	The average external qualifications point score for looked after children in any local authority maintained learning setting	439	428	456	
SCC/041a (NSI)	The percentage of eligible, relevant and former relevant children that have pathway plans as required	91.2	100	100	
SCC/041b	The percentage of eligible, relevant and former relevant children that have a personal councillor allocated to them	100	100	100	

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Care

Ref.	Measure - Definition	2013/14	2014/15	2015/16	2016/17
Hol/001	People that note that they can do the things that are important to them (questionnaire)	-	-	-	
OED23	Percentage of Older People and Physical Disabilities where people see progress in achieving what they consider important	-	-	-	
PMA/19 (SCA/001 (NSI))	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 years or over	1.55	1.05	2.38*	
SCA/019 LLEOL	Of the adult protection referrals completed during the year, the percentage where the risk was managed (with the exception of those who refused intervention)	-	-	99	

Safeguarding

BUS07	Percentage of all Gwynedd staff will have received training in Level 1 protection and safeguarding	-	-	Corporate arrangements being implemented	
PEN14	Percentage of all staff working directly with children, young people and vulnerable adults with a current Disclosure and Barring Service (DBS) check	-	100	100	

Poverty, Economy, Housing

Ref.	Measure - Definition	2013/14	2014/15	2015/16	2016/17
CAFF06d	Percentage Council spending with local businesses	40.33	40.42	38	
CD12.03	The time (number of days) taken to process new Housing Benefit and Council Tax Benefit claims	23.10	19.74	16.00*	
CD12.04	The time (number of days) taken to process changing events in Housing Benefit and Council Tax Benefit	6.91	6.23	3.70*	
EaCh.C2 (replacing LCL/001b)	The number of visitors to Libraries	-	-	-	
EaCh.C6 (replacing leu05)	Number and proportion of Council youth club members receiving an accreditation	-	-	-	
EaCh.E2 (SD8)	Investment in the county via economic projects	£4,332,108	£1,255,000	£3,241,616	
EaCh.E3 (PENECON1)	Number of new jobs created by enterprises receiving support	123.5	234.5	81	

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EaCh.E4 (CB9)	Number of new jobs safeguarded by enterprises receiving support	206	163	-	
EaCh.E5 (Uchel07)	Proportion of jobs created / safeguarded that are high value jobs	-	14.5	43.2	
EaCh.E7 (TMCG4)	Benefit to the local economy from supporting strategic and high-profile events	£4,666,662	£4,814,867	£5,928,034	
Gwariant Lleol	Percentage of Council procurement spending that goes to companies with their headquarters or offices in Gwynedd and spend locally via sub-contracts	-	-	-	
PSR/002 (NSI)	The average number of calendar days taken to deliver a Disabled Facilities Grant	242	316	271*	
PSR/004 (NSI)	The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority	5.24	5.70	5.13	
Strat6	Number of affordable units secured in Gwynedd	70	144	48	
TAI002	Time it takes to achieve what matters (Number of days)	145.85	84.94	69.08*	
TAI003	Length of stay in temporary accommodation (Number of days)	113.78	75.82	126.02*	

The Welsh Language

Ref.	Measure - Definition	2013/14	2014/15	2015/16	2016/17
laith05	Percentage of primary schools that can demonstrate increase in the children's social use of Welsh	64	Not reported	75	

The Environment

Ref.	Measure - Definition	2013/14	2014/15	2015/16	2016/17
Cludiant 01	Percentage of public transport journeys that are punctual	-	-	80	
Cludiant 02	The number of complaints that were received for public transport under Council contract	-	-	-	
Cynllunio 01	Percentage of customers who stated that they were satisfied with the level of service from Planning Department	-	-	88.7	
DFFI (Parcio01b)	Percentage of attendees who have learned to be safer on the roads due to the lesson or training	-	-	99.0	
Eiddo3	Percentage of Council buildings in the good or acceptable condition category	96	96	97.18	

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GStryd01	The percentage of customers who responded to the survey who said they were satisfied with the level of service by the Street Work Unit	-	-	99.0	
PAM9	The percentage of food establishments who are 'broadly compliant' with food hygiene standards	97.49	97.2	97.95	
PB15	Percentage of graffiti / posters that hide traffic signs and cause hazards that is cleaned or cleared within 24 hours of notification	100	100	100	
PB16	Percentage of racial / offensive graffiti / posters on Council property that is cleaned or cleared within 5 working days of notification	100	100	100	
PB51	Percentage level of commercial waste collected by the local authority which is prepared for reuse, recycling and composting	30.79	35.45	41.44	
PB8	Percentage of dangerous damage to roads and pavements incidents repaired or made safe within 24 hours of notification	97.2	97	97.8	
PB9	Percentage of safety inspections completed within the specified time	98.3	98	99	
PLA/004b	Percentage of all relevant planning applications determined within 56 days	72.86	76.44	82.3	
PLA/004b LLEOL	Number of days on average it takes to make a decision on relevant planning applications	-	-	60*	

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STS/005a	Measure of cleanliness and look of streets	73.5	70.65	76.26	
STS/005b	The percentage of highways inspected of a high or acceptable standard of cleanliness	93.5	94.3	96.7	
STS/006 (NSI)	The percentage of reported fly tipping incidents cleared within 5 working days	97.67	96.53	96.28	
THS/009	The average number of calendar days taken to repair street lamp failures during the year	2.7	3.5	2.3*	
THS/01 Ia	Percentage of principal (A) roads that are in overall poor condition	4.4	3.5	3.1*	
THS/01 Ib	Percentage of non-principal/classified (B) roads, that are in overall poor condition	4.7	3.7	3.4*	
THS/01 Ic	Percentage of Non-principal (C) roads that are in overall poor condition	14.7	14.2	15.8*	
Traffig01	The percentage of customers who said they were satisfied with the level of service by the Transport Unit	-	-	98.0	
WMT/004b (NSI)	The percentage of municipal waste collected by local authorities sent to landfill	45.88	44.09	34.33*	

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WMT/009b (NSI)	The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio-wastes that are composted or treated biologically in another way	54.01	55.14	58.70	
YGC01	Profit against target - Consultancy Department	-	-	-£34,000	

Ffordd Gwynedd

Ref.	Measure - Definition	2013/14	2014/15	2015/16	2016/17
CD6.01	Percentage of invoices paid within 30 days (across the Council)	94	94	93	
CHR/002	The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence	8.2	8.62	8.44*	

Financial Planning

Ref.	Measure - Definition	2013/14	2014/15	2015/16	2016/17
Arb01	Amount of efficiency savings achieved as a percentage of total savings	95.2	99.0	98.0	
CD11.01	Current Year Council Tax Collection Rate	96.98	97.20	97.29	
CD11.02	Current Year Non-domestic Taxes Collection Rate	97.79	98.20	98.13	
CD13.06	Assessment of the security of the Council's money (The security of the Council's money deposited in banks - quarterly analysis by Arlingclose of the credit score (1 is the best, which is credit status AAA, 2 is AA+, 3 is AA, 4 is AA-, 5 is A+, 6 is A, 7 is A-))	5.50	3.62	3.57*	
CD5.01	Council's actual expenditure in comparison with the budget	-0.0014	-0.0018	-0.0013*	
CD7.05	The rate of collecting various debts within the quarter - Value	67.84	87.47	86.91	
DT3.1b	Sum of the savings fulfilled	£3,399,940	£4,696,346	£6,575,386	